

Franklin

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	334	281	339	\$392,437	\$385,104	\$413,908
TANF Employment Services	Avg. monthly adults	202	144	163	\$181,453	\$208,494	\$205,761
Child Care Assistance	Avg. monthly children	168	154	154	\$623,752	\$528,285	\$601,782
Food Assistance	Avg. monthly persons	2,217	2,397	3,047	\$2,348,450	\$3,019,950	\$4,391,228
Energy Assistance	Persons	1,046	1,279	1,421	\$229,438	\$422,023	\$299,342
General Assistance	Avg. monthly persons	46	58	26	\$87,233	\$108,703	\$41,349
Vocational Rehabilitation Services	Avg. monthly persons	79	90	96	\$242,630	\$124,498	\$151,220
Family Preservation	Persons	8	13	7	\$34,146	\$58,469	\$37,843
Reintegration/Foster Care	Avg. monthly children	61	57	42	\$1,559,910	\$1,578,351	\$1,154,689
Adoption Support	Avg. monthly children	95	109	115	\$364,689	\$433,289	\$586,167
Home and Community Based Services							
Physical Disability	Annual consumers	181	194	185	\$1,906,727	\$2,500,447	\$2,446,494
Traumatic Brain Injury	Annual consumers	3	11	16	\$63,640	\$199,956	\$355,360
Developmental Disability	Annual consumers	93	89	26	\$3,196,140	\$3,110,154	\$3,485,288
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	27	44	46	\$33,004	\$51,326	\$75,487
Mental Health (PAHP)	Annual consumers	778	793	885	\$2,802,807	\$3,322,851	\$2,889,577
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$14,066,456	\$16,051,900	\$17,135,496	

2001 County Demographics

Population	24,943
Under 20	7,528
20-64	13,780
65 & Over	3,476

